

Fiscal Year (FY) 2025 Budget Estimates

AIR FORCE RESERVE



**FY 2025
MILITARY CONSTRUCTION
PROGRAM**

**March
2024**

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM JUSTIFICATION
OF ESTIMATES FOR FISCAL YEAR 2025**

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**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION
PROGRAM (DOLLARS IN
THOUSANDS)**

**MAJOR CONSTRUCTION
FY 2025 MILITARY CONSTRUCTION PROJECTS LIST**

<u>STATE/ COUNTRY</u>	<u>INSTALLATION AND PROJECT</u>	<u>AUTH OF APPROP AMOUNT</u>	<u>APPROP AMOUNT</u>	<u>DD FORM 1391 PAGE #</u>
Georgia	Dobbins ARB Security Forces Facility	22,000	22,000	2
Indiana	Grissom ARB Indoor Small Arms Range	21,000	21,000	6
Ohio	Youngstown ARS Base Fire Station	<u>25,000</u>	<u>25,000</u>	11
	SUBTOTAL	68,000	68,000	
	TOTAL IN THE UNITED STATES	68,000	68,000	
	Unspecified Minor Construction	701	701	
	Planning & Design	<u>562</u>	<u>562</u>	
	GRAND TOTAL	69,263	69,263	

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION
PROGRAM (DOLLARS IN
THOUSANDS)**

**MAJOR CONSTRUCTION
FY 2025 MILITARY CONSTRUCTION PROJECTS
NEW/CURRENT MISSION, ENVIRONMENTAL LIST**

<u>LOCATION</u>	<u>PROJECT</u>	<u>COST</u>	NEW, CURRENT <u>ENVIR</u>	<u>FOOTPRINT</u>
Georgia	Dobbins ARB Security Forces Facility	22,000	Current	New
Indiana	Grissom ARB Indoor Small Arms Range	21,000	Current	New
Ohio	Youngstown ARS Base Fire Station	<u>25,000</u>	Current	New
	TOTAL	68,000		
	SUBTOTALS:			
	New Mission	0		
	Current Mission	68,000		
	Environmental	0		
	Unspecified Minor Construction	701		
	Planning & Design	<u>562</u>		
	FY 2025 APPROPRIATIONS TOTAL:	69,263		

SECTION 1
SPECIAL PROGRAM CONSIDERATIONS

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION
PROGRAM MAJOR CONSTRUCTION**

FY 2025 POLLUTION ABATEMENT/ENERGY CONSERVATION LISTING

Pollution Abatement

The military construction projects proposed in this program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of existing pollution problems at installations have been reviewed to ensure that corrective action is accomplished in accordance with applicable standards and criteria.

Energy Conservation

Military construction projects specifically designed for energy conservation at installations have been developed, reviewed and selected with prioritization by energy savings per investment costs. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals and installation construction projects have been planned to allow for the proper management of flood plains and protection of wetlands by avoiding long-term impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 22990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Preservation of Historical Sites and Structures

Facilities in this program do not directly or indirectly affect any district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the project's DD Form 1391.

Environmental Protection

In accordance with Section 102 (2)(c) of the National Environmental Protection Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in this Military Construction Program.

Economic Analysis

Economics are an inherent aspect of project development and design of military construction projects included in this program. This program represents the most economical use of resources.

Reserve Manpower Potential

The Reserve manpower potential to meet and maintain authorized strengths of all Reserve flying/non- flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other services having Reserve flying/non-flying units in these areas, that the number of units of the Reserve components of the Armed Forces presently located in these areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that can reasonably be expected to be maintained at authorized strength levels considering the number of persons living in these areas who are qualified for membership in those Reserve units.

Potential Use of Vacant Schools & Other State & Local Facilities

The potential use of vacant schools and other state and local owned facilities has been reviewed and analyzed for each facility to be constructed under this program.

Congressional Reporting Requirements

Page iii, titled "New/Current Mission, Environmental List," is in response to a Senate Appropriations Committee requirement. The FY 1989 Senate Appropriations Committee Report, 100-380, pages 10 and 11, identified a requirement to include an exhibit in the budget justification books that displayed required projects in two separate categories: New Mission and Current Mission. The CM (current mission) or NM (new mission) designation, which follows the project on the listing at page 9, identifies each project as new or current mission. Additionally, each justification in Block 11 of the DD Form 1391 indicates whether the project supports a new or current mission. (New and Current Mission Activities) of Report #100-380.

Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facilities Planning and Design Guide."

SECTION 2

BUDGET APPENDIX EXTRACT

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM**

FY 2025 APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, \$69,263,000 to remain available until September 30, 2029: Provided, that, of the amount, not to exceed \$562,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefore.

SECTION 3

**INSTALLATION AND PROJECT JUSTIFICATION
DATA DD FORMS 1390 AND DD FORMS 1391**

1. COMPONENT AIR FORCE RESERVE		FY 2025 MILITARY CONSTRUCTION PROJECT DATA		2. DATE MAR 2024	
3. INSTALLATION AND LOCATION DOBBINS AIR RESERVE BASE, GA			4. PROJECT TITLE SECURITY FORCES FACILITY		
5. PROGRAM ELEMENT 52576F		6. CATEGORY CODE 730-835	7. PROJECT NUMBER FGWB210004	8. PROJECT COST (\$000) \$22,000	

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				16,250
SECURITY FORCES FACILITY	SM	1,994	8,024	(16,000)
CYBER SECURITY OF FACILITY-RELATED CONTROL SYSTEMS	LS			(250)
SUPPORTING FACILITIES				3,319
SITE IMPROVEMENTS	LS			(1,245)
PAVEMENTS	LS			(295)
UTILITIES	LS			(750)
DEMOLITION (Building 701)	SM	1,502	685	<u>(1,029)</u>
SUBTOTAL				19,569
CONTINGENCY (5%)				978
TOTAL CONTRACT COST				20,547
SIOH (6.5%)				<u>1,336</u>
TOTAL REQUEST				21,883
TOTAL REQUEST (ROUNDED)				22,000
EQUIPMENT FROM OTHER APPROPRIATIONS				508
FURNITURE				(300)
COMPREHENSIVE INTERIOR DESIGN				(83)
COMMUNICATIONS				(125)

10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct 1,994 Square Meter (SM) (21,460 Square Foot (SF)) Security Forces Training Facility to support squadron training, administrative support, operations, and storage requirement for both base operations and deployable forces. Project will include reinforced concrete foundation, concrete slab, reinforced masonry or concrete walls, energy efficient roofing, electrical, HVAC, plumbing/restrooms, site improvements, access road/parking, fire detection/protection, communications/Mass Notification System (MNS), and all necessary supporting facilities, utilities, and controls for a complete and usable facility. Facilities will be designed as permanent construction in accordance with the DoD Unified Facilities Criteria (UFC) 1-200-01, General Building requirements, installation architectural standards, and local building codes. This project will comply with DoD Antiterrorism/Force Protection requirements per UFC 4-010-01. Air Conditioning: 57 Tons.

11. REQUIREMENT: 2,265 SM **ADEQUATE:** 0 SM **SUBSTANDARD:** 1,502 SM

PROJECT: SECURITY FORCES FACILITY (Current Mission)

REQUIREMENT: Construct a 1,994 SM (21,460 (SF)) modern Security Forces facility. A properly configured facility is required to support squadron training, administration, operations, and storage requirements for both base operations and deployable forces. This facility will include a combined space for office and administration areas, classrooms, weapons vault, combat training room, locker rooms and showers.

CURRENT SITUATION: The current facility, building 701, is undersized, poorly configured, and requires substantial restoration and modernization updates to meet current functional requirements. The most recent facility condition assessment identified degraded roofing, plumbing and electrical systems which need extensive repairs. Wing Security Forces Squadron manning has grown by 15% since the original occupancy, while equipment storage requirements have also increased by 30%. The current facility does not accommodate Reserve Squadron member training and operations requirements during Unit Training Activities, resulting in fragmented and inefficient warfighter skill training and poor quality of life for assigned Reservists.

IMPACT IF NOT PROVIDED: Building 701 will continue to degrade while maintenance costs increase. Squadron personnel will continue to work out of facilities with poor layout, outdated systems, and inadequate space – degrading mission readiness. Training and base security operations will continue to be inadequate to meet member training and operation requirements during Unit Training Activities.

ADDITIONAL: All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. This design shall conform to criteria established in the Air Force Corporate Facilities Standards, and the Installation Facilities Standards, but will not employ a standard facility design because there is no Air Force standard facility design for this project, and there is no applicable standard design from Air Force Reserve/Air Force Civil Engineer Center. Sustainable principles, to include life-cycle cost-effective practices, will be integrated into the design, development, and construction of the project in accordance with UFC 1-200-02. This includes the preparation of a life-cycle cost analysis for energy consuming systems, renewable energy generating systems, or when life cycle cost effective is selected as the reason any requirement of UFC 1-200- 02 is partially compliant or not applicable. 1,994 SM = 21,460 SF.

JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.

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<p>12. <u>SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table style="width:100%; border:none;"> <tr> <td style="width:80%;">(a) Type Of Design</td> <td style="width:20%; text-align:right;">(Design Bid Build)</td> </tr> <tr> <td>(b) Date Design Started</td> <td style="text-align:right;">(1 Sept 2021)</td> </tr> <tr> <td>(c) Parametric Cost Estimate use to develop costs</td> <td style="text-align:right;">(Yes)</td> </tr> <tr> <td>(d) Percent Complete as of 01 JAN 2022</td> <td style="text-align:right;">(35%)</td> </tr> <tr> <td>(e) Date 35% Designed</td> <td style="text-align:right;">(14 Jan 2022)</td> </tr> <tr> <td>(f) Date Design Complete</td> <td style="text-align:right;">(15 July 2023)</td> </tr> <tr> <td>(g) Energy Study/Life-Cycle analysis was/will be performed</td> <td style="text-align:right;">(Yes)</td> </tr> </table> <p>2. Basis</p> <table style="width:100%; border:none;"> <tr> <td style="width:80%;">(a) Standard or Definitive Design</td> <td style="width:20%; text-align:right;">(No)</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td style="text-align:right;">(N/A)</td> </tr> </table> <p>3. Total Cost = (c) = (a) + (b) or (d) + (e)</p> <table style="width:100%; border:none;"> <tr> <td style="width:80%;">(a) Construction Award</td> <td style="width:20%; text-align:right;">(\$1,950)</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align:right;">(\$000)</td> </tr> <tr> <td>(c) Total</td> <td style="text-align:right;">(\$000)</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align:right;">(\$1,950)</td> </tr> <tr> <td>(e) In-House</td> <td style="text-align:right;">(\$000)</td> </tr> </table> <p>4. Construction Contact Award 15 Mar 2025</p> <p>5. Construction Start 15 Jul 2025</p> <p>6. Construction Completion 15 Sep 2027</p> <p>B. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:</p> <table style="width:100%; border:none;"> <thead> <tr> <th style="text-align:left;"><u>Equipment</u> <u>Nomenclature</u></th> <th style="text-align:center;"><u>Procuring</u> <u>Appropriation</u></th> <th style="text-align:center;"><u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u></th> <th style="text-align:right;"><u>Cost</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Furniture / Storage Equipment</td> <td style="text-align:center;">3740</td> <td style="text-align:center;">FY 2027</td> <td style="text-align:right;">300.0</td> </tr> <tr> <td>Interior Design Services</td> <td style="text-align:center;">3740</td> <td style="text-align:center;">FY 2027</td> <td style="text-align:right;">83.0</td> </tr> </tbody> </table>			(a) Type Of Design	(Design Bid Build)	(b) Date Design Started	(1 Sept 2021)	(c) Parametric Cost Estimate use to develop costs	(Yes)	(d) Percent Complete as of 01 JAN 2022	(35%)	(e) Date 35% Designed	(14 Jan 2022)	(f) Date Design Complete	(15 July 2023)	(g) Energy Study/Life-Cycle analysis was/will be performed	(Yes)	(a) Standard or Definitive Design	(No)	(b) Where Design Was Most Recently Used	(N/A)	(a) Construction Award	(\$1,950)	(b) All Other Design Costs	(\$000)	(c) Total	(\$000)	(d) Contract	(\$1,950)	(e) In-House	(\$000)	<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	Furniture / Storage Equipment	3740	FY 2027	300.0	Interior Design Services	3740	FY 2027	83.0
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1. COMPONENT AIR FORCE RESERVE	FY 2025 MILITARY CONSTRUCTION PROJECT DATA	2. DATE MAR 2024												
3. INSTALLATION AND LOCATION DOBBINS AIR RESERVE BASE, GA		4. AREA CONSTR COST INDEX 0.90												
5. FREQUENCY AND TYPE UTILIZATION Daily use by civilian and military work force. One unit training assembly per month, 15 days annual field training per year.														
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None														
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>DESIGN START</u></th> <th style="text-align: left;"><u>DESIGN COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td>730-835</td> <td>SECURITY FORCES FACILITY</td> <td>1,994 SM</td> <td>22,000</td> <td>Sep 2021</td> <td>Jul 2023</td> </tr> </tbody> </table>			<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	730-835	SECURITY FORCES FACILITY	1,994 SM	22,000	Sep 2021	Jul 2023
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>									
730-835	SECURITY FORCES FACILITY	1,994 SM	22,000	Sep 2021	Jul 2023									
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Approved for unilateral construction, 9 May 2021														
9. LAND ACQUISITION REQUIRED <i>(Number of Acres)</i> NONE														
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>YEAR</u></th> </tr> </thead> <tbody> <tr> <td></td> <td>None</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>			<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>		None					
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	None													
RPM BACKLOG AT THIS INSTALLATION (\$000): 103,990														

1. COMPONENT AIR FORCE RESERVE	FY 2025 MILITARY CONSTRUCTION PROJECT DATA				2. DATE MAR 2024		
3. INSTALLATION AND LOCATION DOBBINS AIR RESERVE BASE, GA							
11. PERSONNEL STRENGTH AS OF FEB 2023							
	PERMANENT (ARTs, AGRs, Non-ART Civilians)				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	576	36	256	284	1,256	187	1,069
ACTUAL	576	36	256	284	1,256	187	1,069
12. RESERVE UNIT DATA							
	<u>UNIT DESIGNATION</u>				STRENGTH		
					<u>AUTHORIZED</u>		<u>ACTUAL</u>
	94 Airlift Wing				70		70
	94 Operations Group				16		16
	94 Operations Support Squadron				105		105
94 Aeromedical Evacuation Squadron					99		99
	700 Airlift Squadron				119		119
	94 Maintenance Group				67		67
	94 Maintenance Squadron				186		186
	94 Aircraft Maintenance Squadron				156		156
	94 Mission Support Group				31		31
	80 Aerial Port Squadron				175		175
	94 Aeromedical Staging Squadron				152		152
	94 Civil Engineer Squadron				232		232
	94 Communications Squadron				69		69
	94 Contracting Flight				13		13
	94 Force Support Squadron				94		94
	94 Logistics Readiness Squadron				77		77
	94 Security Forces Squadron				171		171
				Total	1,832		1,832
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u>				<u>AUTHORIZED</u>		<u>ASSIGNED</u>
	C-130H-3				8		8

1. COMPONENT AIR FORCE RESERVE	FY 2025 MILITARY CONSTRUCTION PROJECT DATA			2. DATE MAR 2024	
3. INSTALLATION AND LOCATION GRISSOM AIR RESERVE BASE, IN			4. PROJECT TITLE INDOOR SMALL ARMS RANGE		
5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 171-475	7. PROJECT NUMBER CTGB129032	8. PROJECT COST (\$000) \$21,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT	COST (\$000)
PRIMARY FACILITY INDOOR SMALL ARMS RANGE CYBER SECURITY OF FACILITY-RELATED CONTROL SYSTEMS		SM LS	2,137	6,720	14,611 (14,361) (250)
SUPPORTING FACILITIES UTILITIES PAVEMENTS DEMOLITION (Existing Range) SITE IMPROVEMENTS COMMUNICATIONS/MASS NOTIFICATION		LS LS SM LS LS	818	501	4,160 (928) (1,379) (410) (951) (492)
SUBTOTAL CONTINGENCY (5%)					18,771 <u>939</u>
TOTAL CONTRACT COST SIOH (6.5%)					19,710 1,281
TOTAL REQUEST TOTAL REQUEST (ROUNDED)					20,991 21,000
EQUIPMENT FROM OTHER APPROPRIATIONS COMMUNICATION EQUIPMENT FURNITURE					511 (250) (261)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct a 2,137 Square Meter (SM); 21 Lane Indoor Small Arms Range and demolish the existing 818 square meter outdoor range. New construction will include training and storage areas, reinforced concrete foundation, floor slabs, structural frame, walls, deflector plates, bullets trap, baffles, utilities, HVAC, ventilation/exhaust system, sound reflection reduction, training, and storage areas. Facility will be constructed in accordance with Engineering Technical Letter 11-18; Small Arms Range Design and Construction. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. This project will comply with Department of Defense Antiterrorism/Force Protection requirements per Unified Facility Criteria 4-010-01. Office Air Conditioning: 30 Tons. Range Air Conditioning: 75 Tons.					
<p>11. Requirement: 2,137 SM Adequate: 0 SM Substandard: 2,137 SM</p> <p>PROJECT: Indoor Small Arms Range (Current Mission)</p> <p>REQUIREMENT: The construction of a 2,137 Square Meter (23,000 Square Foot (SF)) small arms range. A new range is required due to non-compliance with minimum Surface Danger Zone (SDZ) distances and adverse impact of the geography and climate. A fully contained complex eliminates the SDZ and provides essential, complete and uninterrupted military training. A properly configured firing range is required to provide vital training to military personnel for certification of .45 caliber handguns, 12 gauge shotguns, and rifles up to 7.62mm. The range includes 21 firing line positions for rifle, pistol, and shotgun with mobile capabilities to include lateral movement across the firing line and downrange movement to engage targets.</p>					

1. COMPONENT AIR FORCE RESERVE	FY 2025 MILITARY CONSTRUCTION PROJECT DATA			2. DATE MAR 2024
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5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 171-475	7. PROJECT NUMBER CTGB129032	8. PROJECT COST (\$000) \$21,000	
<p>CURRENT SITUATION: The existing outdoor range was constructed in 1997 and shows the commensurate wear and tear of over 20 years of usage. Demolition of the current 818 SM (8,805 SF) 15 firing line position range facility is required. The current number of 15 firing line positions is inadequate to satisfy the volume of monthly training and impacts to annual training requirements. The facility cannot accommodate the number of personnel requiring training so they are sent to Camp Atterbury for weapons qualification 106 miles away. This alternate site is not always available due to schedule conflicts, plus other restrictions with other neighboring ranges and surface danger zone. Another factor impacting training at alternate site is the transportation of explosives to Camp Atterbury which requires multiple vehicles and drivers who are trained in the transportation of explosives.</p> <p>IMPACT IF NOT PROVIDED: The continued use of the existing undersized range will result in a failure to meet mandatory weapons training. Training operations will continue to be inefficient due to the location and layout of the current operations, lack of an appropriate number of firing lane positions, darkness, and weather constraints. Grissom personnel will not receive the weapons training required unless other range facilities are employed, or additional man days are authorized for accomplishing the required instruction/training/qualification. Personnel and explosives will continue to be transported to Camp Atterbury.</p> <p>ADDITIONAL: All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. Range design shall conform to criteria established in the Air Force Corporate Facilities Standards, Engineering Technical Letter 11-18, Small Arms Range Design and Construction. \$250K is needed for communication requirements, and \$261K for furnishings. The project scope is consistent with AFRCH 32-1001 facility space standards. This project does not fall within or partly within the 100-year flood plain. This project was included in the Fiscal Year 2021 future years' defense plan in Fiscal Year 2023. New 2,137 SM = 23,000 SF. AFRC POC: HQ AFRC/A4CD.</p> <p>JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.</p>				

1. COMPONENT AIR FORCE RESERVE	FY 2025 MILITARY CONSTRUCTION PROJECT DATA		2. DATE MAR 2024
3. INSTALLATION AND LOCATION GRISSOM AIR RESERVE BASE, IN		4. PROJECT TITLE INDOOR SMALL ARMS RANGE	
5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 171-475	7. PROJECT NUMBER CTGB129032	8. PROJECT COST (\$000) \$21,000

12: SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status

(a) Type of design	(Design Bid Build)
(b) Date Design Started	(1 Sept 2021)
(c) Parametric Cost Estimate Used to Develop Costs	(Yes)
(d) Percent Complete as of 01 Jan 2022	(35%)
(e) Date 35% Designed	(14 Jan 2022)
(f) Date Design Complete	(15 July 2023)
(g) Energy Study/Life Cycle analysis was performed	(Yes)

(2) Basis:

(a.) Standard or definitive design	(No)
(b.) Where design was most recently used	(N/A)
(3) Total Cost = (c) = (a) + (b) or (d) + (e)	(\$1,900)
(a.) Production of Plans and Specifications	(\$000)
(b.) All Other Design Costs	(\$000)
(c.) Total	(\$1,900)
(d.) Contract	(\$1,900)
(e.) In-house	(\$000)

(4) Construction Contract Award	15 Mar 2025
(5) Construction start	15 Jul 2025
(6) Construction complete	15 Sep 2027

b. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATIONS	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
Communications equipment	3080	2027	\$250
Furniture & Interior Design	3740	2027	\$261

1. COMPONENT AIR FORCE RESERVE	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE MAR 2024												
3. INSTALLATION AND LOCATION GRISSOM AIR RESERVE BASE, IN				4. AREA CONSTR COST INDEX .96													
5. FREQUENCY AND TYPE UTILIZATION Daily use by civilian and military work force. One unit training assembly per month, 15 days annual field training per year.																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None																	
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGO RY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>DESIGN START</u></th> <th style="text-align: left;"><u>DESIGN COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td>171-475</td> <td>INDOOR SMALL ARMS RANGE</td> <td>2,137</td> <td>21,000</td> <td>Sep 2021</td> <td>Jul 2023</td> </tr> </tbody> </table>						<u>CATEGO RY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	171-475	INDOOR SMALL ARMS RANGE	2,137	21,000	Sep 2021	Jul 2023
<u>CATEGO RY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>												
171-475	INDOOR SMALL ARMS RANGE	2,137	21,000	Sep 2021	Jul 2023												
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Approved for unilateral construction, 15 Oct 2021																	
9. LAND ACQUISITION REQUIRED				<i>(Number of Acres)</i>													
NONE																	
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>YEAR</u></th> </tr> </thead> <tbody> <tr> <td></td> <td>None</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>		None					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>													
	None																
RPM BACKLOG AT THIS INSTALLATION (\$000): 134,608																	

1. COMPONENT AIR FORCE RESERVE	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE MAR 2024		
3. INSTALLATION AND LOCATION GRISSOM AIR RESERVE BASE, IN							
11. PERSONNEL STRENGTH AS OF Mar 2022							
	PERMANENT (ARTs, AGRs, Non-ART Civilians)				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	625	54	310	261	1,056	125	931
ACTUAL	690	65	345	280	1,088	131	957
12. RESERVE UNIT DATA							
				STRENGTH			
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>			<u>ACTUAL</u>			
434 Aerospace Medicine Squadron	65			67			
434 Aircraft Maintenance Squadron	243			249			
434 Air Refueling Wing	101			101			
434 Civil Engineer Squadron	254			268			
434 Communications Squadron	49			51			
434 Contracting Flight	9			11			
434 Force Support Squadron	83			85			
434 Maintenance Group	107			115			
434 Maintenance Squadron	65			75			
434 Mission Support Group	212			245			
434 Operations Group	23			26			
434 Operations Squadron	14			15			
434 Operations Support Squadron	109			111			
434 Security Forces Squadron	148			150			
49 Aerial Port Flight	72			79			
622 Civil Engineer Group	8			9			
72 Air Refueling Squadron	57			58			
74 Air Refueling Squadron	59			60			
39 Rescue Squadron	3			3			
Total	1,681			1,778			
13. MAJOR EQUIPMENT AND AIRCRAFT							
	<u>TYPE</u> KC-135R	<u>AUTHORIZED</u> 12			<u>ASSIGNED</u> 12		

1. COMPONENT AIR FORCE RESERVE		FY 2025 MILITARY CONSTRUCTION PROJECT DATA			2. DATE MAR 2024			
3. INSTALLATION AND LOCATION YOUNGSTOWN AIR RESERVE STATION, OH				4. PROJECT TITLE BASE FIRE STATION				
5. PROGRAM ELEMENT 52576F		6. CATEGORY CODE 730-142	7. PROJECT NUMBER ZQEL239001		8. PROJECT COST (\$000) \$25,000			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT	COST (\$000)
PRIMARY FACILITY								20,295
FIRE STATION					SM	2,276	6,720	(20,045)
CYBER SECURITY OF FACILITY-RELATED CONTROL SYSTEMS					LS			(250)
SUPPORTING FACILITIES								2,432
UTILITIES					LS			(750)
SITE PREP					LS			(118)
PAVEMENTS					LS			(550)
SITE IMPROVEMENTS					LS			(252)
EMERGENCY GENERATOR					KW	40	1,000	(40)
BUILDING DEMOLITION (B415)					SM	870	830	(722)
SUBTOTAL								22,727
CONTINGENCY (5%)								<u>1,136</u>
TOTAL CONTRACT COST								23,863
SIOH (6.5%)								1,551
TOTAL REQUEST								<u>25,414</u>
TOTAL REQUEST (ROUNDED)								25,000
EQUIPMENT FROM OTHER APPROPRIATIONS								(2,500)
COMMUNICATION EQUIPMENT								(1,000)
FURNITURE								(1,500)
10. DESCRIPTION OF PROPOSED CONSTRUCTION: Construct Headquarters Composite Fire Station in compliance with installation structural and architectural standards (standing seam/brick façade), and all supporting systems to include all structural, HVAC, plumbing, fire suppression and detection, AT/FP, security, electrical, communications/PA, interior finishes, etc. This project will provide drive-thru bays to meet current Aircraft Rescue and Fire Fighting (ARFF) vehicle requirements, paved parking area, sidewalks, area lighting, utilities, site landscaping, and paved access roads to support new facility. This project will demolish the existing Fire Station, Bldg. 402, then prepare the demolished area and pave it for the new facility parking area. Facilities will be designed as permanent construction in accordance with the Department of Defense Unified Facilities Criteria 1-200-01, General Building requirements. Air Conditioning: 80 tons.								
11. Requirement: 2,276 SM			Adequate: 0 SM			Substandard: 2,093 SM		
PROJECT: Base Fire Station (Current Mission)								
REQUIREMENT: The construction of a 2,276 Square Meter Base Fire Station is required at Youngstown Air Reserve Station, Ohio. A properly configured full impact, fully contained fire station is required to provide vital training, fire response, and rescue response within the necessary response timeframe. The wing's mission is to provide agile combat support and employment, tactical airlift, and aerial spray. A fire station is utilized to protect flightline and main base assets supporting the 910th Airlift Wing as required. The existing facility is an older design and not updated for the equipment and vehicles that support the airlift mission. The new fire station will comply with Air Force Standard Design Fire Station, UFC 4-730-10, AT/FP, Architectural Barriers Act (ABA) applicable UFCs, and local codes and standards. Sustainable principles, to include life cycle cost effectiveness practices, will be integrated into the design, development, and construction of the project in accordance with UFC 1-200-02.								

1. COMPONENT AIR FORCE RESERVE	FY 2025 MILITARY CONSTRUCTION PROJECT DATA		2. DATE MAR 2024
3. INSTALLATION AND LOCATION YOUNGSTOWN AIR RESERVE STATION, OH		4. PROJECT TITLE BASE FIRE STATION	
5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 730-142	7. PROJECT NUMBER ZQEL239001	8. PROJECT COST (\$000) \$25,000

CURRENT SITUATION: The current 910 CES/CEF facility, building 402, has been modified three times since its construction to support the Fire Department's move from Bldg. 400 into 402. Bunker gear is not properly stored (open bay with no isolated climate control/ventilation), bays do not meet the new Aircraft Rescue and Fire Fighting (ARFF) vehicle size requirements, training room is undersized and is being further downsized to accommodate communications server requirements. Bunk rooms are located on the base side of the facility but was constructed as a two-story addition with no restrooms/showers, which results in shift personnel having to go downstairs and through the gym to access restrooms and showers. Due to the lack of storage, the Fire Department uses bays in a facility over 700 feet away from their station to house the hazmat truck, fire extinguisher maintenance, confined space equipment, and hose drying/storage, which further attributes to the current facilities disjointed operations.

IMPACT IF NOT PROVIDED: Without a new, functional fire station, the 910 Fire Department will be under equipped according to the ARFF and Air Force standards. Should a disaster occur, the Fire Department will not be able to respond at an acceptable speed with acceptable equipment/vehicles due to the location of stored equipment and current vehicles assigned. The Fire Department needs to be 100% mission capable. Without a functional facility, firefighters and first responders will have an unnecessarily difficult time adequately responding to an emergency.

ADDITIONAL: All reasonable alternatives were considered during the development of this project to include status quo, add/alter, and new construction. New construction is the only viable option to meet this requirement. A formal economic analysis is in progress and will be completed before approval of the President's Budget. \$1,000K is needed for communications, and \$1,500K for furnishings. The project scope is consistent with AFRCH 32-1001 facility space standards. This project does not fall within or partly within the 100-year flood plain. This project was included in the future years' defense plan in Fiscal Year 2023. New 2,276 SM = 24,500 SF. AFRC POC: HQ AFRC/A4CD, 478-327-1028

JOINT USE CERTIFICATION: This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air Force Reserve requirements.

1. COMPONENT AIR FORCE RESERVE	FY 2025 MILITARY CONSTRUCTION PROJECT DATA		2. DATE MAR 2024
3. INSTALLATION AND LOCATION YOUNGSTOWN AIR RESERVE STATION, OH		4. PROJECT TITLE BASE FIRE STATION	
5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 730-142	7. PROJECT NUMBER ZQEL239001	8. PROJECT COST (\$000) \$25,000

12: SUPPLEMENTAL DATA:

a. Estimated Design Data:

(1) Status

(a) Type of design	(Design Bid Build)
(b) Date Design Started	(15 Sept 2023)
(c) Parametric Cost Estimate Used to Develop Costs	(Yes)
(d) Percent Complete as of 01 Jan 2026	(100%)
(e) Date 35% Designed	(17 Jan 2024)
(f) Date Design Complete	(30 Nov 2024)
(g) Energy Study/Life Cycle analysis was performed	(Yes)

(2) Basis:

(a.) Standard or definitive design	(Yes)
(b.) Where design was most recently used	(N/A)
(3) Total Cost = (c) = (a) + (b) or (d) + (e)	(\$2,250)
(a.) Production of Plans and Specifications	(\$1,500)
(b.) All Other Design Costs	(\$700)
(c.) Total	(\$2,250)
(d.) Contract	(\$1,875)
(e.) In-house	(\$375)

(4) Construction Contract Award 15 FEB 2025

(5) Construction start 15 JUN 2025

(6) Construction complete 15 SEP 2026

b. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS:

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATIONS	FISCAL YEAR APPROPRIATED OR REQUESTED	COST (\$000)
Communications equipment	3080	2026	\$1,000
Furniture & Interior Design	3740	2026	\$1,500

1. COMPONENT AIR FORCE RESERVE	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION				2. DATE MAR 2024												
3. INSTALLATION AND LOCATION YOUNGSTOWN AIR RESERVE STATION, OH				4. AREA CONSTR COST INDEX .99													
5. FREQUENCY AND TYPE UTILIZATION Daily use by civilian and military work force. One unit training assembly per month, 15 days annual field training per year.																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS None																	
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>DESIGN START</u></th> <th style="text-align: left;"><u>DESIGN COMPLETE</u></th> </tr> </thead> <tbody> <tr> <td>730-142</td> <td>BASE FIRE STATION</td> <td>2,276</td> <td>\$25,000</td> <td>Sept 2023</td> <td>Jan 2024</td> </tr> </tbody> </table>						<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>	730-142	BASE FIRE STATION	2,276	\$25,000	Sept 2023	Jan 2024
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>DESIGN START</u>	<u>DESIGN COMPLETE</u>												
730-142	BASE FIRE STATION	2,276	\$25,000	Sept 2023	Jan 2024												
8. STATE RESERVE FORCES FACILITIES BOARD RECOMMENDATION Approved for unilateral construction, Aug 2022.																	
9. LAND ACQUISITION REQUIRED NONE				<i>(Number of Acres)</i>													
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>CATEGORY CODE</u></th> <th style="text-align: left;"><u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>COST (\$000)</u></th> <th style="text-align: left;"><u>YEAR</u></th> </tr> </thead> <tbody> <tr> <td></td> <td>None</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>		None					
<u>CATEGORY CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>COST (\$000)</u>	<u>YEAR</u>													
	None																
RPM BACKLOG AT THIS INSTALLATION (\$000): 11,700																	

1. COMPONENT AIR FORCE RESERVE	FY 2025 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE MAR 2024
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3. INSTALLATION AND LOCATION

YOUNGSTOWN AIR RESERVE STATION, OHIO

11. PERSONNEL STRENGTH AS OF Jun 2023

	PERMANENT (ARTs, AGRs, Non-ART Civilians)				GUARD/RESERVE		
	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>
AUTHORIZED	473	4	73	396	1,056	155	901
ACTUAL	472	4	72	396	1,164	157	907

12. RESERVE UNIT DATA

<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>	
	<u>AUTHORIZED</u>	<u>ACTUAL</u>
757 Airlift Squadron	131	131
76 Aerial Port Squadron	125	125
910 Aircraft Maintenance Squadron	139	139
910 Airlift Wing	87	87
910 Civil Engineer Squadron	174	182
910 Communications Squadron	58	58
910 Contracting Flight	11	11
910 Force Support Squadron	82	82
910 Logistics Readiness Squadron	90	90
910 Maintenance Group	49	49
910 Maintenance Squadron	168	168
910 Medical Squadron	154	154
910 Mission Support Group	24	24
910 Operations Group	17	17
910 Operations Support Squadron	49	49
910 Security Forces Squadron	165	165
Air Force Reserve Recruiting North	6	5
Total	1,529	1,536

13. MAJOR EQUIPMENT AND AIRCRAFT

<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ASSIGNED</u>
C-130H	8	8

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM JUSTIFICATION OF
ESTIMATES FOR FISCAL YEAR 2025**

APPROPRIATION: MILITARY CONSTRUCTION, AIR FORCE RESERVE

PROGRAM 341.020 UNSPECIFIED MINOR CONSTRUCTION \$701,000

PART I - PURPOSE AND SCOPE

The funds requested for unspecified minor construction will finance new construction projects having cost estimates less than \$9,000,000.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The funds requested for unspecified minor construction will finance unforeseen projects generated during the year and are necessary to support mission requirements.

1. COMPONENT AIR FORCE RESERVE	FY 2025 MILITARY CONSTRUCTION PROJECT DATA			2. DATE MAR 2024	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS		4. PROJECT TITLE UNSPECIFIED MINOR CONSTRUCTION			
5. PROGRAM ELEMENT 52576F	6. CATEGORY 962-000	7. PROJECT NUMBER PAYZ 250341	8. PROJECT COST (\$000) 701		
9. COST ESTIMATES					
ITEM		UM	QUANTITY	UNIT COST	COST (\$000)
UNSPECIFIED MINOR CONSTRUCTION		LS	-	-	<u>701</u>
SUBTOTAL					701
TOTAL CONTRACT COST					701
TOTAL REQUEST					701
10. DESCRIPTION OF PROPOSED WORK:					
<p>11. REQUIREMENT: As required.</p> <p>PROJECT: Unspecified Minor Construction</p> <p>REQUIREMENT: This appropriation provides a lump sum amount for unspecified minor construction projects, not otherwise authorized by law, having a funded cost less than \$9,000,000. Work includes construction, alteration or conversion of temporary facilities in accordance with Title 10, USC 18233 and 18233a. Some of these projects are not yet identified but are expected to arise in FY25.</p> <p>IMPACT IF NOT PROVIDED: No means to accomplish exigent projects costing less than \$9,000,000 will exist, severely degrading the ability of the Air Force Reserve to address unforeseen facility modifications, alteration, and conversion requirements efficiently and effectively.</p>					

SECTION 4
PLANNING AND DESIGN

1. COMPONENT AIR FORCE RESERVE		FY 2025 MILITARY CONSTRUCTION PROJECT DATA		2. DATE MAR 2024	
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS			4. PROJECT TITLE PLANNING AND DESIGN		
5. PROGRAM ELEMENT 52576F	6. CATEGORY CODE 961-000	7. PROJECT NUMBER PAYZ 250313	8. PROJECT COST (\$000) 562		
9. COST ESTIMATES					
ITEM		UM	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND DESIGN		LS	-	-	562
SUBTOTAL					562
TOTAL CONTRACT COST					562
TOTAL REQUEST					562
10. DESCRIPTION OF PROPOSED WORK:					
11. REQUIREMENT: As required.					
PROJECT: Planning and Design.					
REQUIREMENT: Funds for architectural and engineering services and construction provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site surveys and develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the Air Force Reserve (AFR) Military Construction (MILCON) Program. The advanced age and continued deterioration of the AFR physical plant and infrastructure have generated numerous facility requirements, requiring these architectural and engineering services for design. In addition, there are numerous new mission bed-down projects that received no previous planning and design funds. It is essential the AFR be funded at the requested level to ensure operational readiness is not hampered or degraded due to inadequate facilities.					
IMPACT IF NOT PROVIDED: Continued design on this fiscal year program, as well as future year MILCON programs, will be impossible.					

SECTION 5
FUTURE YEARS DEFENSE PROGRAM

**DEPARTMENT OF THE AIR FORCE
AIR FORCE RESERVE
MILITARY CONSTRUCTION PROGRAM
FUTURE YEARS MILITARY CONSTRUCTION PROGRAM (\$000)**

FY	State	Base	Project	Type	Foot print	PA	
26	DE	Dover AFB	512 th Operations Group Facility	Current Mission	New	42,000	
26	TX	Joint Base San Antonio	C5M Aerospace Ground Equipment Maintenance Facility	Current Mission	New	18,000	
						Total Projects	60,000
						Planning & Design	3,400
						Unspecified MC	<u>1,577</u>
						Total FY26 Program	64,977
27	GA	Dobbins ARB	CE Group Facility	Current Mission	New	12,000	
27	MN	Minneapolis-St. Paul IAP	Squadron Operations Facility	Current Mission	New	30,000	
27	PA	Pittsburgh ARS	Communications Facility	Current Mission	New	18,000	
						Total Projects	60,000
						Planning & Design	3,400
						Unspecified MC	<u>4,417</u>
						Total FY27 Program	67,817
28	SC	Joint Base Charleston	Aeromedical Evacuation Facility	Current Mission	New	25,000	
28	MA	Westover ARB	Extend Taxiway Golf	Current Mission	New	37,000	
						Total Projects	62,000
						Planning & Design	3,000
						Unspecified MC	<u>2,901</u>
						Total FY28 Program	67,901
29	FL	Homestead ARB	Aerospace Ground Equipment Maintenance Facility	Current Mission	New	26,000	
29	GA	Dobbins ARB	Entry Control Facility	Current Mission	New	32,000	
						Total Projects	58,000
						Planning & Design	4,390
						Unspecified MC	<u>6,938</u>
						Total FY29 Program	69,328